



KHSAA Regional Baseball Tournament Financial Report (return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 14 HELD AT Perry Central DATES 5/28 - 5/30/07

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$5415.00	
	Broadcasting		0	
	Sponsorship <u>Team entry fees</u>		\$1,000.00	
	TOTAL REVENUE (1)			\$6415.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1498.00	
	Trophies		\$315.00	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1758.05	
	TOTAL EXPENSES (2)			\$3571.55
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2843.45
Part D	Allowance to Host School		\$426.51	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2416.94
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2416.94

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount		School	Amount		School	Amount
Breathitt Co.	302	11	Letaber Central	302	11		
Estill Co.	302	11	Perry Central	302	11		
Jackson City	302	11					
Jennings	302	11					
Lee Co.	302	11					
Leslie Co.	302	11					

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	551
2	251
3	251
4	
5	
6	
7	
Total	1053

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jason W. Dickman
MANAGER

Perry Central
SCHOOL

(606) 223-1498
DAYTIME PHONE

Daseballs / Field paint supplies - \$494.10

Other itemized expensi

Security - \$250.00

Tournament Mgn. - \$125.00

Ticket Takers - \$330.00

PA - \$125.00

Score Keeper - \$125.00

Groundskeepers - \$135.00

Refreshments for draw - \$173.95